Po Leung Kuk Tong Nai Kan Junior Secondary College
Plan on Sister School Exchanges
2024-25 School Year

Name of the Mainland Sister Schools (1): Guangzu Middle School (Shenzhen)

(2): Ningbo No.15 Middle School (Ningbo)

2023 – 2024 Surplus : $110,267
2024 – 2025 Grant : $165,440
Total : $275,707

Item No.	Name and Content of the Exchange Activity	Intended Objective(s)	Monitoring/Evaluation	Estimated Expenditure
1.	To improve student mobile video communication equipment • To buy iPad Air with Apple Pencil x 15 MacBook Air x 5	• Students are able to produce the exchange video clips for sharing. • Students are able to prepare the exchange project for sharing.	• Sharing of exchange video clips on campus • Sharing of exchange experiences during the morning assembly	• iPad Air with Apple Pencil x 15 $63,000 • MacBook Air x 5 $35,000
2.	Visit Ningbo No. 15 Middle School • To hold exchange activities with sister school students, including lesson observations, seminars or debates.	• An academic exchange among students with sister school Ningbo No.15 Middle School can be organized. • A professional exchange among teachers with sister school Ningbo No.15 Middle School can be organized.	• Student questionnaires • Teacher questionnaires	• Students' tour fees $52,500 • Souvenirs (materials) $1,000 • Other materials $2,000 • Teachers' tour fees $15,000 • Teachers' insurance fees $300
3.	Guangzu Middle School (Shenzhen) visit • To hold exchange activities with sister school students, including lesson observations, seminars or debates.	• An academic exchange among students with sister school Guangzu Middle School can be organized. • A professional exchange among teachers with sister school Guangzu Middle School can be organized.	• Student questionnaires • Teacher questionnaires	• Students' tour fees $18,000 • Teachers' tour fees $2,800 • Teachers' insurance fees $200
			Total	$189,800